



## **BUDGET**

June 1, 2014 to May 31, 2015

**Incorporated Village  
of  
East Hills**

**INCORPORATED VILLAGE OF EAST HILLS**  
**Tentative Budget for the June 1, 2014- May 31, 2015 Year**  
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*Incorporated June 24, 1931*

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**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**BUDGET SUMMARY**

<b>Appropriations</b>		<u><b>Total</b></u>
Government Support	\$ 2,636,233	
Public Safety	2,021,498	
Public Health	1,000	
Transportation	1,819,703	
Economic Assistance & Opportunity	32,000	
Culture & Recreation	1,129,812	
Home & Community Services	886,678	
Employee Benefits	1,629,738	
Interfund Transfers	-	
Debt Service	1,582,880	
<b>Total Appropriations</b>		<u><u><b>\$ 11,739,542</b></u></u>
<b>Estimated Revenues Other Than Current Real Property Taxes</b>		<u><b>Total</b></u>
Other Tax Items	\$ 148,525	
Non-Property Tax Items	266,325	
Departmental Income:		
General	45,000	
Public Safety	80,000	
Health	-	
Culture & Recreation	73,750	
Home & Community	50,500	
Use of Money & Property	6,000	
Licenses & Permits	388,750	
Fines & Forfeitures	250,000	
Sales of Property & Compensation for Loss	-	
Miscellaneous	25,000	
Interfund Revenues	-	
Federal Aid	-	
State Aid	270,553	
Other Financing Sources	-	
<b>Total Estimated Revenues</b>		<u><u><b>1,604,403</b></u></u>
<b>Appropriated Surplus (\$ NEEDED TO BALANCE BUDGET)</b>		<b>2,352,440</b>
<b>Balance of Appropriations to be Raised by Real Property Taxes</b>		<u><b>7,782,699</b></u>
<b>Total Revenues, Appropriated Surplus and Real Property Taxes</b>		<u><u><b>\$ 11,739,542</b></u></u>

### USE OF FUNDS

Service	Amount	% of Total Budget
Sanitation	818,628	7%
Fire Department	980,498	8%
Security	630,000	5%
Leaf Collection	10,000	0%
Insurance	200,000	2%
Streets *	1,859,703	16%
Culture & Recreation	1,129,812	10%
Administration	913,200	8%
Finance *	1,342,833	11%
Employee benefits	1,629,738	14%
Debt Service	1,582,880	13%
Other *	642,250	5%
	<b>11,739,542</b>	<b>100%</b>

Revenues will be generated as follows:

Service	Amount	
Real Property Taxes	7,782,699	66%
Interest Obtained/		0%
Penalties Gained	154,525	1%
Gross Utilities Tax	266,325	2%
Departmental Income	913,000	8%
State Aid	270,553	2%
Other Financing Sources	-	0%
Appropriated Surplus	2,352,440	20%
	<b>11,739,542</b>	<b>100%</b>

\* See pie chart for breakdown

**EXPENSE SUMMARY****AMOUNT**

Sanitation	818,628
Fire Department	980,498
Insurance	200,000
Security	630,000
Leaf Collection	10,000
Streets	1,859,703

snow plow/street maint./salaries/lighting/trees
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Culture & Recreation	1,129,812
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Parks	1,105,097
Celebrations	10,000
Programs for Aging	14,715

Administration	913,200
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clerk/treasurer/attorneys/engineers/elections/staff
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Finance	1,342,833
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Finance	101,425
(auditor/budget/assessment/ tax advertising/borrowing cost)	
Leg./Jud./Exec.	269,108
(trustees/court/mayor)	
Shared Services	543,500
(salaries/tele./business machines upkeep)	
Safety Inspection	405,000
(bldg. Inspects/code enforce)	
Zoning/Planning	23,800
(bd. appeals/planning bd.)	

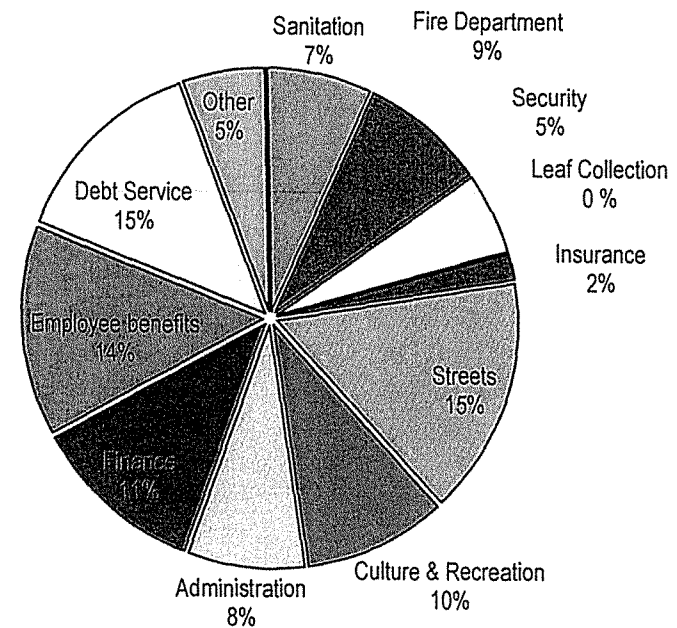
Employee benefits	1,629,738
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Debt Service	1,582,880
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Other	642,250
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Villagewide Comprehensive	
Dues/Misc.	510,250
Special Items	100,000
(contingent account)	
Publicity	32,000

Total Budget	11,739,542
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**2014/2015 Budget**

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 1-A  
Appropriations - General Fund

		Actual Expenditures 2012-13	Actual Expenditures 1/31/2014	Budget Officer's Proposed Budget 2014-15	Adopted Budget 2014-15
<b>Government Support</b>					
<b>Legislative</b>					
1010.100	Personal Services	\$ 91,608	\$ 63,402	\$ 91,608	
1010.200	Equipment	-	-	-	
1010.400	Contractual Expense	4,438	1,850	9,500	
	<b>Total Legislative</b>	<u>96,046</u>	<u>65,252</u>	<u>101,108</u>	<u>\$ 101,108</u>
<b>Judicial</b>					
Village Justice					
1110.100	Personal Services	60,595	40,115	65,000	
1110.200	Equipment	113	-	3,000	
1110.400	Contractual Expense	32,461	21,909	39,000	
	<b>Total Judicial</b>	<u>93,169</u>	<u>62,024</u>	<u>107,000</u>	<u>107,000</u>
<b>Executive</b>					
Mayor					
1210.100	Personal Services	60,000	41,526	60,000	
1210.200	Equipment	-	-	-	
1210.400	Contractual Expense	-	-	1,000	
	<b>Total Executive</b>	<u>60,000</u>	<u>41,526</u>	<u>61,000</u>	<u>61,000</u>
<b>Finances</b>					
Auditor					
1320.100	Personal Services	-	-	-	
1320.200	Equipment	-	-	-	
1320.400	Contractual Expense	19,000	9,000	58,000	
	<b>Total Finances</b>	<u>19,000</u>	<u>9,000</u>	<u>58,000</u>	<u>58,000</u>
<b>Budget</b>					
1340.100	Personal Services	-	-	-	
1340.200	Equipment	-	-	-	
1340.400	Contractual Expense	46	-	825	
	<b>Total Budget</b>	<u>46</u>	<u>-</u>	<u>825</u>	<u>825</u>
<b>Assessment</b>					
1355.100	Personal Services	-	-	-	
1355.200	Equipment	-	-	-	
1355.400	Contractual Expense	29,544	31,713	37,100	
	<b>Total Assessment</b>	<u>29,544</u>	<u>31,713</u>	<u>37,100</u>	<u>37,100</u>
<b>Tax Advertising &amp; Expense</b>					
1362.100	Personal Services	-	-	-	
1362.200	Equipment	-	-	-	
1362.400	Contractual Expense	-	-	500	
	<b>Total Tax Advertising &amp; Expense</b>	<u>-</u>	<u>-</u>	<u>500</u>	<u>500</u>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 1-A  
Appropriations - General Fund

	Actual Expenditures 2012-13	Actual Expenditures 1/31/2014	Budget Officer's Proposed Budget 2014-15	Adopted Budget 2014-15
<b>Fiscal Borrowing Cost</b>				
1380.400 Contractual Expense	950	950	5,000	
1380.460 Other Expenses	-	-	-	
<b>Total Fiscal Borrowing Cost</b>	<b>950</b>	<b>950</b>	<b>5,000</b>	<b>5,000</b>
<b>Administration &amp; Staff</b>				
<b>Admin. Clerk &amp; Treasurer</b>				
1410.100 Personal Services	303,160	167,323	362,000	
1410.200 Equipment	14,318	6,410	20,000	
1410.400 Contractual Expense	49,582	31,273	50,000	
<b>Total Admin. Clerk &amp; Treasurer</b>	<b>367,060</b>	<b>205,006</b>	<b>432,000</b>	<b>432,000</b>
<b>Law (Attorney)</b>				
1420.100 Personal Services	-	-	-	
1420.200 Equipment	-	-	-	
1420.400 Contractual Expense	378,211	221,583	415,000	
<b>Total Law (Attorney)</b>	<b>378,211</b>	<b>221,583</b>	<b>415,000</b>	<b>415,000</b>
<b>Engineer</b>				
1440.100 Personal Services	-	-	-	
1440.200 Equipment	-	-	-	
1440.400 Contractual Expense	49,147	4,857	60,000	
<b>Total Engineer</b>	<b>49,147</b>	<b>4,857</b>	<b>60,000</b>	<b>60,000</b>
<b>Election</b>				
1450.100 Personal Services	-	-	-	
1450.200 Equipment	-	-	-	
1450.400 Contractual Expense	-	-	6,200	
<b>Total Election</b>	<b>-</b>	<b>-</b>	<b>6,200</b>	<b>6,200</b>
<b>Total Administration &amp; Staff</b>	<b>794,418</b>	<b>431,446</b>	<b>913,200</b>	<b>913,200</b>
<b>Shared Services</b>				
<b>Buildings</b>				
1620.100 Personal Services	-	-	-	
1620.200 Equipment	35,792	272,742	144,000	
1620.400 Contractual Expense	421,702	247,081	399,500	
<b>Total Buildings</b>	<b>457,494</b>	<b>519,823</b>	<b>543,500</b>	<b>543,500</b>
<b>Central Garage</b>				
1640.100 Personal Services	-	-	-	
1640.200 Equipment	-	-	-	
1640.400 Contractual Expense	-	-	-	
<b>Total Central Garage</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Shared Services</b>	<b>457,494</b>	<b>519,823</b>	<b>543,500</b>	<b>543,500</b>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 1-A  
Appropriations - General Fund

	Actual Expenditures 2012-13	Actual Expenditures 1/31/2014	Budget Officer's Proposed Budget 2014-15	Adopted Budget 2014-15
<b>Special Items</b>				
1910.400 Unallocated Insurance	164,530	271,253	200,000	
1920.400 Municipal Assoc. Dues	2,142	5,210	7,000	
1930.400 Judgments & Claims	62,413	42,012	490,000	
1980.400 MTA P/R Tax	8,618	5,720	12,000	
1990.400 Contingent	-	-	100,000	
<b>Total Special Items</b>	<b>237,703</b>	<b>324,195</b>	<b>809,000</b>	<b>809,000</b>
<b>Total Government Support</b>	<b>1,788,370</b>	<b>1,485,929</b>	<b>2,636,233</b>	<b>2,636,233</b>
<b>Public Safety</b>				
<b>Traffic Control</b>				
3310.100 Personal Services	-	-	-	
3310.200 Equipment	-	-	-	
3310.400 Contractual Expense	4,229	4,710	6,000	
<b>Total Traffic Control</b>	<b>4,229</b>	<b>4,710</b>	<b>6,000</b>	<b>6,000</b>
<b>Fire Protection</b>				
3410.100 Personal Services	-	-	-	
3410.200 Equipment	-	-	-	
3410.400 Contractual Expense	930,365	501,129	980,498	
<b>Total Fire Protection</b>	<b>930,365</b>	<b>501,129</b>	<b>980,498</b>	<b>980,498</b>
<b>Safety Inspection</b>				
3620.100 Personal Services	310,234	214,281	350,000	
3620.200 Equipment	-	-	30,000	
3620.400 Contractual Expense	22,477	12,195	25,000	
<b>Total Safety Inspection</b>	<b>332,711</b>	<b>226,476</b>	<b>405,000</b>	<b>405,000</b>
<b>Security Patrol</b>				
3989.100 Personal Services	473,568	304,539	530,000	
3989.200 Equipment	-	-	60,000	
3989.400 Contractual Expense	18,372	20,276	40,000	
<b>Total Security Patrol</b>	<b>491,940</b>	<b>324,815</b>	<b>630,000</b>	<b>630,000</b>
<b>Total Public Safety</b>	<b>1,759,245</b>	<b>1,057,130</b>	<b>2,021,498</b>	<b>2,021,498</b>
<b>Public Health</b>				
<b>Registrar of Vital Statistics</b>				
4020.100 Personal Services	-	-	-	
4020.200 Equipment	-	-	-	
4020.400 Contractual Expense	1,810	770	1,000	
<b>Total Registrar of Vital Statistics</b>	<b>1,810</b>	<b>770</b>	<b>1,000</b>	<b>1,000</b>
<b>Total Public Health</b>	<b>1,810</b>	<b>770</b>	<b>1,000</b>	<b>1,000</b>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 1-A  
Appropriations - General Fund

	Actual Expenditures 2012-13	Actual Expenditures 1/31/2014	Budget Officer's Proposed Budget 2014-15	Adopted Budget 2014-15
<b><u>Transportation</u></b>				
<b>Street Administration</b>				
5010.100 Personal Services	85,204	57,212	94,000	
5010.200 Equipment	-	-	-	
5010.400 Contractual Expense	-	-	2,000	
<b>Total Street Administration</b>	<u>85,204</u>	<u>57,212</u>	<u>96,000</u>	<u>96,000</u>
<b>Street Maintenance</b>				
5110.100 Personal Services	455,205	284,792	491,103	
5110.200 Equipment	165,743	-	-	
5110.400 Contractual Expense	76,822	29,331	103,600	
<b>Total Street Maintenance</b>	<u>697,770</u>	<u>314,123</u>	<u>594,703</u>	<u>594,703</u>
<b>C.H.I.P.S.</b>				
5112.100 Personal Services	-	-	-	
5112.200 Equipment	-	-	-	
5112.400 Contractual Expense	406,440	1,477	1,000,000	
<b>Total C.H.I.P.S.</b>	<u>406,440</u>	<u>1,477</u>	<u>1,000,000</u>	<u>1,000,000</u>
<b>Street Snow Removal</b>				
5142.100 Personal Services	23,936	14,081	52,000	
5142.200 Equipment	-	-	-	
5142.400 Contractual Expense	29,891	34,505	52,000	
<b>Total Street Snow Removal</b>	<u>53,827</u>	<u>48,586</u>	<u>104,000</u>	<u>104,000</u>
<b>Street Lighting</b>				
5182.100 Personal Services	-	-	-	
5182.200 Equipment	-	-	-	
5182.400 Contractual Expense	17,855	9,960	25,000	
<b>Total Street Lighting</b>	<u>17,855</u>	<u>9,960</u>	<u>25,000</u>	<u>25,000</u>
<b><u>Total Transportation</u></b>	<u>1,261,096</u>	<u>431,358</u>	<u>1,819,703</u>	<u>1,819,703</u>
<b><u>Economic Assistance &amp; Opportunity</u></b>				
<b>Publicity</b>				
6410.100 Personal Services	-	-	-	
6410.200 Equipment	-	-	-	
6410.400 Contractual Expense	26,546	29,539	32,000	
<b>Total Publicity</b>	<u>26,546</u>	<u>29,539</u>	<u>32,000</u>	<u>32,000</u>
<b>Other Economic Development</b>				
6989.400 Contractual Expense	-	-	-	
<b>Total Other Economic Development</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>Total Economic Assistance &amp; Opportunity</u></b>	<u>26,546</u>	<u>29,539</u>	<u>32,000</u>	<u>32,000</u>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 1-A  
Appropriations - General Fund

		Actual Expenditures 2012-13	Actual Expenditures 1/31/2014	Budget Officer's Proposed Budget 2014-15	Adopted Budget 2014-15
<b><u>Culture &amp; Recreation</u></b>					
<b>Parks &amp; Recreation</b>					
7410.100	Park Salaries	221,618	119,321	239,597	
7410.105	Personal Services	-	-	-	
7410.110	Park Seasonal Salaries	261,921	255,290	358,800	
7410.200	Park Equipment	5,279	9,929	10,000	
7410.202	Senior Lounge Furniture	-	-	-	
7410.203	Exercise Room Equipment	13,892	-	20,000	
7410.204	Pool Furniture	4,999	2,688	10,000	
7410.205	Computer, Office Equipment	-	-	-	
7410.206	Stage, AV Equip. - Theatre	-	-	-	
7410.400	Contractual Expense	2,604	-	-	
7410.410	Stationery & printing	73	157	1,000	
7410.414	Office supplies & expenses	3,736	3,138	6,000	
7410.430	Equipment Rental	-	-	-	
7410.432	Computer Support and Supplies	-	-	-	
7410.436	Legal	18,952	21,296	30,000	
7410.438	Conferences, Meetings, etc.	150	868	2,000	
7410.439	Public Information & Education	-	-	-	
7410.440	Other Professional Services	78,118	66,642	90,000	
7410.441	Park Legal Notices	-	-	-	
7410.442	Uniforms & Laundry	4,025	1,717	7,200	
7410.444	Gas, Oil, etc.	1,448	698	2,500	
7410.446	Tools, Parts & Supplies	9,259	11,019	10,000	
7410.448	Repairs & Maintenance	69,520	18,254	188,000	
7410.450	Recreation Programs	58,273	90,432	80,000	
7410.452	Recreation Supplies	29,925	17,932	25,000	
7410.460	Other Operating Expenses	9,485	12,084	10,000	
7110.462	Security	-	-	-	
7110.464	Security Software Support	22,972	16,652	15,000	
	<b>Total Parks &amp; Recreation</b>	<b>816,248</b>	<b>648,116</b>	<b>1,105,097</b>	<b>1,105,097</b>
<b>Celebrations</b>					
7550.100	Personal Services	-	-	-	
7550.200	Equipment	-	-	-	
7550.400	Contractual Expense	6,418	1,455	10,000	
	<b>Total Celebrations</b>	<b>6,418</b>	<b>1,455</b>	<b>10,000</b>	<b>10,000</b>
<b>Programs for Aging</b>					
7610.100	Personal Services	-	-	-	
7610.200	Equipment	-	-	-	
7610.400	Contractual Expense	10,951	7,289	14,715	
	<b>Total Programs for Aging</b>	<b>10,951</b>	<b>7,289</b>	<b>14,715</b>	<b>14,715</b>
	<b>Total Culture &amp; Recreation</b>	<b>833,617</b>	<b>656,860</b>	<b>1,129,812</b>	<b>1,129,812</b>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 1-A  
Appropriations - General Fund

		Actual Expenditures 2012-13	Actual Expenditures 1/31/2014	Budget Officer's Proposed Budget 2014-15	Adopted Budget 2014-15
<b>Home &amp; Community Services</b>					
<b>Zoning Board</b>					
8010.100	Personal Services	-	-	-	
8010.200	Equipment	1,301	1,202	2,000	
8010.400	Contractual Expense	41,068	21,111	13,900	
	<b>Total Zoning Board</b>	<u>42,369</u>	<u>22,313</u>	<u>15,900</u>	<u>15,900</u>
<b>Planning Board</b>					
8020.100	Personal Services	252	-	300	
8020.200	Equipment	-	-	-	
8020.400	Contractual Expense	984	743	7,600	
	<b>Total Planning Board</b>	<u>1,236</u>	<u>743</u>	<u>7,900</u>	<u>7,900</u>
<b>Research</b>					
8030.100	Personal Services	-	-	-	
8030.200	Equipment	-	-	-	
8030.400	Contractual Expense	-	-	250	
	<b>Total Research</b>	<u>-</u>	<u>-</u>	<u>250</u>	<u>250</u>
<b>Storm Sewers</b>					
8140.100	Personal Services	-	-	-	
8140.200	Equipment	-	-	-	
8140.400	Contractual Expense	7,690	636	9,000	
	<b>Total Storm Sewers</b>	<u>7,690</u>	<u>636</u>	<u>9,000</u>	<u>9,000</u>
<b>Refuse Collection &amp; Disposal</b>					
8160.100	Personal Services	288,883	202,650	327,628	
8160.200	Equipment	-	-	-	
8160.400	Contractual Expense	441,114	268,549	491,000	
	<b>Total Refuse Collection &amp; Disposal</b>	<u>729,997</u>	<u>471,199</u>	<u>818,628</u>	<u>818,628</u>
<b>Leaf Collection</b>					
8170.100	Personal Services	-	-	-	
8170.200	Equipment	-	-	-	
8170.400	Contractual Expense	692	-	10,000	
	<b>Total Leaf Collection</b>	<u>692</u>	<u>-</u>	<u>10,000</u>	<u>10,000</u>
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Community Environment</b>					
8520.100	Personal Services	-	-	-	
8520.200	Equipment	-	-	-	
8520.400	Contractual Expense	-	-	-	
	<b>Total Community Environment</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Shade Trees</b>					
8560.100	Personal Services	-	-	-	
8560.200	Equipment	-	-	-	
8560.400	Contractual Expense	7,164	300	25,000	
	<b>Total Shade Trees</b>	<u>7,164</u>	<u>300</u>	<u>25,000</u>	<u>25,000</u>
<b>Total Home &amp; Community Services</b>		<u>789,148</u>	<u>495,191</u>	<u>886,678</u>	<u>886,678</u>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 1-A  
Appropriations - General Fund

	Actual Expenditures 2012-13	Actual Expenditures 1/31/2014	Budget Officer's Proposed Budget 2014-15	Adopted Budget 2014-15
<b><u>Employee Benefits</u></b>				
<b>Employee Benefits</b>				
9010.800 NYS Retirement	396,931	386,236	443,807	
9030.800 Fica & Medicare	214,219	137,138	220,000	
9040.800 Workers Compensation	141,841	170,757	160,000	
9045.800 Life Insurance	4,274	2,640	8,000	
9050.800 Unemployment	14,814	4,235	30,000	
9055.800 Disability Insurance	2,641	1,539	4,231	
9060.800 Hospitalization Insurance	621,277	495,556	683,700	
9050.800 Employee Benefits	72,442	21,358	80,000	
<b>Total Employee Benefits</b>	<b>1,468,439</b>	<b>1,219,459</b>	<b>1,629,738</b>	<b>1,629,738</b>
<b><u>Total Employee Benefits</u></b>	<b>1,468,439</b>	<b>1,219,459</b>	<b>1,629,738</b>	<b>1,629,738</b>
<b><u>Total Interfund Transfers</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Debt Service</u></b>				
<b>Debt Service</b>				
9710.600 Bond Principal 2003	755,000	645,000	-	
9710.700 Bond Interest 2003	296,849	25,800	-	
9710.600 Bond Principal 2009	305,000	-	320,000	
9710.700 Bond Interest 2009	130,031	61,775	116,463	
9730.600 Principal B.A.N.	-	-	-	
9730.700 Interest B.A.N.	-	-	-	
9785.600 Principal Installment Debt	-	-	-	
9785.700 Interest Installment Debt	-	-	-	
9710.600 Bond Principal 2012	-	85,000	760,000	
9710.700 Bond Interest 2012	-	293,788	292,088	
9710.700 Bond Interest 2006	29,919	13,562	24,329	
9710.600 Bond Principal 2006	65,000	-	70,000	
<b>Total Debt Service</b>	<b>1,581,799</b>	<b>1,124,925</b>	<b>1,582,880</b>	<b>1,582,880</b>
<b><u>Total Debt Service</u></b>	<b>1,581,799</b>	<b>1,124,925</b>	<b>1,582,880</b>	<b>1,582,880</b>
<b><u>Operating Transfers</u></b>				
<b><u>Operating Transfers</u></b>				
9950.900 Capital Projects Fund	-	-	-	
<b>Total Operating Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Total Operating Transfers</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTALS</b>	<b>\$ 9,510,073</b>	<b>\$ 6,501,159</b>	<b>\$ 11,739,540</b>	<b>\$ 11,739,542</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>1010</b>	<b>Legislative</b>							
	.100	Salaries	\$ 91,608	\$ 91,608	\$ 91,608	\$ 91,608	\$ 63,402	\$ 91,608
	.441	Legal Notices	2,167	2,448	2,425	1,500	1,078	2,500
	.450	Professional Services	2,273	1,750	1,706	2,000	622	2,000
	.460	Other Expenses	722	5,302	307	6,000	150	5,000
		<b>Total Legislative</b>	<b>96,770</b>	<b>101,108</b>	<b>96,046</b>	<b>101,108</b>	<b>65,252</b>	<b>101,108</b>
<b>1110</b>	<b>Judicial</b>							
	.100	Salaries	63,141	65,000	60,595	65,000	40,115	65,000
	.221	Equipment Office	3,028	3,000	113	3,000	-	3,000
	.410	Supplies & Materials	1,807	2,000	1,884	2,000	968	2,000
	.450	Professional Services	26,417	27,790	27,790	26,455	20,200	33,000
	.460	Other Expenses	3,026	3,665	2,788	5,000	741	4,000
		<b>Total Judicial</b>	<b>97,419</b>	<b>101,455</b>	<b>93,170</b>	<b>101,455</b>	<b>62,024</b>	<b>107,000</b>
<b>1210</b>	<b>Executive</b>							
	.100	Salaries	60,000	60,000	60,000	60,000	41,526	60,000
	.410	Supplies & Materials	834	1,000	-	1,000	-	1,000
	.460	Other Expenses	-	-	-	-	-	-
		<b>Total Executive</b>	<b>60,834</b>	<b>61,000</b>	<b>60,000</b>	<b>61,000</b>	<b>41,526</b>	<b>61,000</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>1320</b>	<b>Finances</b>							
	.443	Outside Auditor	18,000	24,000	19,000	43,000	9,000	58,000
		<b>Total Finances</b>	<b>18,000</b>	<b>24,000</b>	<b>19,000</b>	<b>43,000</b>	<b>9,000</b>	<b>58,000</b>
<b>1340</b>	<b>Budget</b>							
	.410	Supplies & Materials	-	250	-	250	-	250
	.441	Legal Notices	-	75	-	75	-	75
	.460	Other Expenses	43	500	46	500	-	500
		<b>Total Budget</b>	<b>43</b>	<b>825</b>	<b>46</b>	<b>825</b>	<b>-</b>	<b>825</b>
<b>1355</b>	<b>Assessment</b>							
	.410	Supplies & Materials	1,180	1,005	1,003	1,600	-	1,600
	.440	Contracted Services	32,013	28,180	28,180	35,000	31,680	35,000
	.460	Other Expenses	1,326	965	361	500	33	500
		<b>Total Assessment</b>	<b>34,519</b>	<b>30,150</b>	<b>29,544</b>	<b>37,100</b>	<b>31,713</b>	<b>37,100</b>
<b>1362</b>	<b>Tax Advertising &amp; Expense</b>							
	.441	Advertising Expenses	-	500	-	500	-	500
		<b>Total Tax Advertising &amp; Expense</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>500</b>
<b>1380</b>	<b>Fiscal Borrowing Cost</b>							
	.400	Bond Counsel Fees	2,265	2,950	950	9,000	950	5,000
	.460	Other Expenses	-	-	-	-	-	-
		<b>Total Fiscal Borrowing Cost</b>	<b>2,265</b>	<b>2,950</b>	<b>950</b>	<b>9,000</b>	<b>950</b>	<b>5,000</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>1410</b>	<b>Admin. Clerk &amp; Treasurer</b>							
	.100	Salaries	283,758	313,000	303,160	362,000	167,323	362,000
	.110	Part Time	-	-	-	-	-	-
	.200	Equipment	10,984	20,000	14,318	20,000	6,410	20,000
	.410	Supplies & Materials	-	-	-	-	-	-
	.460	Other Expenses	39,295	49,590	49,582	50,000	31,273	50,000
		<b>Total Admin. Clerk &amp; Treasurer</b>	<b>334,037</b>	<b>382,590</b>	<b>367,060</b>	<b>432,000</b>	<b>205,006</b>	<b>432,000</b>
<b>1420</b>	<b>Law (Attorney)</b>							
	.440	Contracted Services	125,211	160,000	154,043	130,000	83,379	160,000
	.450	Professional Services	150,552	209,912	220,747	110,000	138,205	250,000
	.460	Other Expenses	1,853	5,000	3,421	5,000	-	5,000
		<b>Total Law (Attorney)</b>	<b>277,616</b>	<b>374,912</b>	<b>378,211</b>	<b>245,000</b>	<b>221,584</b>	<b>415,000</b>
<b>1440</b>	<b>Engineer</b>							
	.450	Professional Services	55,658	24,000	49,147	20,000	4,857	60,000
		<b>Total Engineer</b>	<b>55,658</b>	<b>24,000</b>	<b>49,147</b>	<b>20,000</b>	<b>4,857</b>	<b>60,000</b>
<b>1450</b>	<b>Election</b>							
	.410	Supplies & Materials	1,009	1,000	-	-	-	1,200
	.460	Other Expenses	4,002	1,800	-	-	-	5,000
		<b>Total Election</b>	<b>5,011</b>	<b>2,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,200</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual	Adjusted	Actual	Adopted	Actual	Adopted
			Expenditures	Budget	Expenditures	Budget	Expenditures	Budget
			2011-12	2012-13	2012-13	2013-14	1/31/2014	2014-15
<b>1620</b>		<b>Buildings</b>						
	.100	Personal Services	-	-	-	-	-	-
	.222	Equipment Office	-	131,790	35,792	144,000	272,742	144,000
	.410	Supplies & Materials	14,493	19,367	20,736	15,000	13,616	20,000
	.421	Telephone	24,951	35,000	23,415	35,000	14,532	28,000
	.422	Light & Gas	175,564	205,000	178,168	205,000	112,441	205,000
	.423	Water	11,819	17,500	13,116	17,500	9,683	15,000
	.443	Service Sprinkler System	-	-	-	-	-	-
	.445	Repairs & Maint. Bldgs.	60,130	89,884	105,608	86,500	65,605	86,500
	.460	Other Expenses	30,257	80,458	80,659	45,000	31,203	45,000
		<b>Total Buildings</b>	<b>317,214</b>	<b>578,999</b>	<b>457,494</b>	<b>548,000</b>	<b>519,822</b>	<b>543,500</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>1900</b>		<b>Special Items</b>						
1910	.400	Unallocated Insurance	163,973	185,000	164,530	185,000	271,253	200,000 ✓
1920	.400	Municipal Assoc. Dues	4,457	6,752	2,142	5,000	5,210	7,000
1930	.400	Judgments & Claims	22,677	273,956	62,413	490,000	42,012	490,000 ✓
1980	.400	MTA P/R Tax	8,715	12,000	8,618	12,000	5,720	12,000 ✓
1990	.400	Contingent	-	11,917	-	100,000	-	100,000 ✓
		<b>Total Special Items</b>	<b>199,822</b>	<b>489,625</b>	<b>237,703</b>	<b>792,000</b>	<b>324,195</b>	<b>809,000</b>
<b>3310</b>		<b>Traffic Control</b>						
	.200	Equipment	-	-	-	-	-	-
	.410	Supplies and Materials	5,447	6,000	4,229	6,000	4,710	6,000 ✓
		<b>Total Traffic Control</b>	<b>5,447</b>	<b>6,000</b>	<b>4,229</b>	<b>6,000</b>	<b>4,710</b>	<b>6,000</b>
<b>3410</b>		<b>Fire Protection</b>						
	.430	Insurance	65,201	80,000	81,441	80,000	43,158	80,000
	.431	LOSAP Program	69,506	84,000	48,597	84,000	-	84,000
	.440	Contracted Fire Protection	796,531	806,131	800,327	816,498	457,972	816,498
	.460	Other Expenses	-	-	-	-	-	-
		<b>Total Fire Protection</b>	<b>931,238</b>	<b>970,131</b>	<b>930,365</b>	<b>980,498</b>	<b>501,130</b>	<b>980,498</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>3620</b>	<b>Safety Inspection</b>							
	.100	Salaries	293,268	313,921	310,234	328,600	214,281	350,000
	.200	Equipment	-	-	-	30,000	-	30,000
	.410	Supplies & Materials	4,304	3,255	3,255	3,000	1,937	5,000
	.450	Professional Services	-	-	-	-	-	-
	.460	Other Expenses	18,055	19,225	19,222	15,000	10,257	20,000
		<b>Total Safety Inspection</b>	<b>315,627</b>	<b>336,401</b>	<b>332,711</b>	<b>376,600</b>	<b>226,475</b>	<b>405,000</b>
<b>3989</b>	<b>Security Patrol</b>							
	.100	Salaries	474,859	578,769	463,061	500,000	297,447	520,000
	.105	OT	-	10,507	10,507	8,000	7,092	10,000
	.230	Equipment Other	-	10,000	-	-	-	60,000
	.410	Supplies & Materials	1,744	8,000	1,434	5,000	2,055	5,000
	.411	Gas/Oil/Grease	10,314	38,000	8,648	20,000	5,515	12,000
	.445	Repair & Maint. Equipment	4,678	8,000	2,411	8,000	2,960	8,000
	.460	Other Expenses	11,776	8,000	5,878	8,000	9,746	15,000
		<b>Total Security Patrol</b>	<b>503,371</b>	<b>661,276</b>	<b>491,939</b>	<b>549,000</b>	<b>324,815</b>	<b>630,000</b>
<b>4020</b>	<b>Registrar of Vital Statistics</b>							
	.450	Professional Services	2,150	1,810	1,810	1,000	770	1,000
		<b>Total Registrar of Vital Statistics</b>	<b>2,150</b>	<b>1,810</b>	<b>1,810</b>	<b>1,000</b>	<b>770</b>	<b>1,000</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>5010</b>	<b>Street Administration</b>							
	.100	Salaries	80,832	86,831	85,204	85,000	57,212	94,000
	.110	Assistant	-	-	-	-	-	-
	.200	Equipment	-	-	-	-	-	-
	.400	Contractual Expense	-	-	-	2,000	-	2,000
		<b>Total Street Administration</b>	<b>80,832</b>	<b>86,831</b>	<b>85,204</b>	<b>87,000</b>	<b>57,212</b>	<b>96,000</b>
<b>5110</b>	<b>Street Maintenance</b>							
	.100	Salaries	412,836	381,564	368,991	391,103	254,714	401,103
	.110	O.T./Seasonal	41,711	90,000	86,215	35,000	30,077	90,000
	.220	Equipment	10,295	165,744	165,743	-	-	-
	.410	Supplies & Materials	19,166	30,000	17,067	40,000	8,292	30,000
	.440	Contracted Services	-	4,600	-	4,600	-	4,600
	.441	Legal Notices	-	-	-	-	-	-
	.445	Equipment Maintenance	41,253	55,000	52,203	55,000	21,039	55,000
	.450	Professional Services	-	-	-	-	-	-
	.460	Other Expenses	413	14,000	7,552	14,000	-	14,000
		<b>Total Street Maintenance</b>	<b>525,674</b>	<b>740,908</b>	<b>697,771</b>	<b>539,703</b>	<b>314,122</b>	<b>594,703</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>5112</b>	<b>C.H.I.P.S.</b>							
	.100	Personal Services	-	-	-	-	-	-
	.400	Contractual Expense	514,042	1,000,000	406,440	1,000,000	1,477	1,000,000
		<b>Total C.H.I.P.S.</b>	<b>514,042</b>	<b>1,000,000</b>	<b>406,440</b>	<b>1,000,000</b>	<b>1,477</b>	<b>1,000,000</b>
<b>5142</b>	<b>Street Snow Removal</b>							
	.100	Salaries	7,944	27,532	23,936	52,000	14,081	52,000
	.230	Equipment	-	-	-	-	-	-
	.410	Supplies & Materials	23,344	50,000	28,784	70,000	33,470	50,000
	.460	Other Expenses	120	2,000	1,107	2,000	1,035	2,000
		<b>Total Street Snow Removal</b>	<b>31,408</b>	<b>79,532</b>	<b>53,827</b>	<b>124,000</b>	<b>48,586</b>	<b>104,000</b>
<b>5182</b>	<b>Street Lighting</b>							
	.200	Equipment	-	-	-	-	-	-
	.440	Contracted Maintenance	6,000	12,000	7,660	12,000	3,165	10,000
	.460	LIPA Energy	8,730	15,000	10,195	15,000	6,795	15,000
		<b>Total Street Lighting</b>	<b>14,730</b>	<b>27,000</b>	<b>17,855</b>	<b>27,000</b>	<b>9,960</b>	<b>25,000</b>
<b>6410</b>	<b>Publicity</b>							
	.450	Professional Services	-	-	-	-	-	-
	.460	Other Expenses	32,185	27,000	26,546	30,000	29,539	32,000
		<b>Total Publicity</b>	<b>32,185</b>	<b>27,000</b>	<b>26,546</b>	<b>30,000</b>	<b>29,539</b>	<b>32,000</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>7410</b>	<b>Parks &amp; Recreation</b>							
	.100	Personal Services - Full Time	214,691	221,520	221,618	230,381	119,321	239,597
	.110	Personal Services - Seasonal/P/T	305,218	345,000	261,921	340,000	255,290	358,800
	.200	Equipment	23,876	10,000	5,279	10,000	9,929	10,000
	.203	Exercise Room Equipment	9,684	13,892	13,892	20,000	-	20,000
	.204	Pool Furniture	9,702	5,000	4,999	10,000	2,688	10,000
	.400	Contractual Expense	75,600	8,958	2,604	-	-	-
	.410	Stationery & printing	237	1,000	73	1,000	157	1,000
	.414	Office supplies & expenses	5,298	6,000	3,736	6,000	3,138	6,000
	.430	Equipment Rental	-	-	-	-	-	-
	.432	Computer Support and Supplies	-	-	-	-	-	-
	.436	Legal	22,935	32,829	18,952	30,000	21,296	30,000
	.438	Conferences, Meetings, etc.	150	2,000	150	2,000	868	2,000
	.440	Other Professional Services	100,888	110,000	78,118	90,000	66,642	90,000
	.442	Uniforms & Laundry	5,742	6,851	4,025	7,200	1,717	7,200

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
	.444	Gas, Oil, etc.	1,942	2,500	1,448	2,500	698	2,500
	.446	Tools, Parts & Supplies	9,486	11,000	9,259	10,000	11,019	10,000
	.448	Repairs & Maintenance	43,706	69,520	69,520	58,000	18,254	188,000
	.450	Recreation Programs	93,525	73,550	58,273	80,000	90,432	80,000
	.452	Recreation Supplies	30,017	32,600	29,925	25,000	17,932	25,000
	.460	Other Operating Expenses	9,159	10,000	9,485	10,000	12,084	10,000
	.462	Security	-	-	-	-	-	-
	.464	Security Software Support	4,885	25,000	22,972	15,000	16,652	15,000
		<b>Total Parks &amp; Recreation</b>	<b>966,741</b>	<b>987,220</b>	<b>816,249</b>	<b>947,081</b>	<b>648,117</b>	<b>1,105,097</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>7550</b>	<b>Celebrations</b>							
	.100	Personal Services	-	-	-	-	-	-
	.200	Equipment	-	-	-	-	-	-
	.460	Other Expenses	4,196	15,000	6,418	10,000	1,455	10,000
		<b>Total Celebrations</b>	<b>4,196</b>	<b>15,000</b>	<b>6,418</b>	<b>10,000</b>	<b>1,455</b>	<b>10,000</b>
<b>7610</b>	<b>Programs for Aging</b>							
	.100	Personal Services	-	-	-	-	-	-
	.200	Equipment	-	-	-	-	-	-
	.460	Other Expenses	12,437	12,000	10,951	12,000	7,289	14,715
		<b>Total Programs for Aging</b>	<b>12,437</b>	<b>12,000</b>	<b>10,951</b>	<b>12,000</b>	<b>7,289</b>	<b>14,715</b>
<b>8010</b>	<b>Zoning Board</b>							
	.100	Salaries	-	-	-	-	-	-
	.110	Part Time	1,795	1,607	1,301	2,000	1,202	2,000
	.410	Supplies & Materials	85	152	151	100	-	100
	.441	Legal Notices	1,095	1,285	1,285	1,200	1,171	1,500
	.450	Professional Services	8,902	33,360	39,536	12,000	19,885	12,000
	.460	Other Expenses	325	221	96	500	55	300
		<b>Total Zoning Board</b>	<b>12,202</b>	<b>36,625</b>	<b>42,369</b>	<b>15,800</b>	<b>22,313</b>	<b>15,900</b>
<b>8020</b>	<b>Planning Board</b>							
	.100	Salaries	-	-	-	-	-	-
	.110	Salaries Part time	-	500	252	500	-	300
	.200	Equipment	-	-	-	-	-	-
	.441	Legal Notices	135	250	104	250	33	250
	.450	Professional Services	524	17,250	881	7,250	711	7,250
	.460	Other Expenses	-	100	-	100	-	100
		<b>Total Planning Board</b>	<b>659</b>	<b>18,100</b>	<b>1,237</b>	<b>8,100</b>	<b>744</b>	<b>7,900</b>

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>8030</b>	<b>Research</b>							
	.460	Other Expenses	-	250	-	250	-	250
		<b>Total Research</b>	-	250	-	250	-	250
<b>8140</b>	<b>Storm Sewers</b>							
	.410	Supplies & Materials	-	9,000	7,690	9,000	636	9,000
		<b>Total Storm Sewers</b>	-	9,000	7,690	9,000	636	9,000
<b>8160</b>	<b>Refuse Collection &amp; Disposal</b>							
	.100	Salaries	302,301	311,832	288,883	319,628	202,650	327,628
	.410	Supplies & Materials	2,364	3,376	3,376	3,000	2,632	3,000
	.445	Repairs & Maintenance	16,878	25,000	24,508	30,000	12,699	30,000
	.482	Incinerator Village	329,568	425,000	332,179	425,000	208,551	375,000
	.460	Other Expenses	78,506	82,624	81,051	83,000	44,667	83,000
		<b>Total Refuse Collection &amp; Disposal</b>	729,617	847,832	729,997	860,628	471,199	818,628
<b>8170</b>	<b>Leaf Collection</b>							
	.100	Salaries	-	-	-	-	-	-
	.410	Supplies & Materials	1,294	2,000	692	2,000	-	2,000
	.411	Gas/Oil/Grease	-	-	-	3,000	-	3,000
	.444	Truck Rental	-	-	-	-	-	-
	.445	Equipment Maintenance	-	-	-	-	-	-
	.482	Disposal Fees	-	5,000	-	5,000	-	5,000
	.460	Other Expenses	-	-	-	-	-	-
		<b>Total Leaf Collection</b>	1,294	7,000	692	10,000	-	10,000

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual	Adjusted	Actual	Adopted	Actual	Adopted
			Expenditures	Budget	Expenditures	Budget	Expenditures	Budget
			2011-12	2012-13	2012-13	2013-14	1/31/2014	2014-15
<b>8520</b>	<b>Community Environment</b>							
	.450	Professional Services	-	-	-	-	-	-
		<b>Total Community Environment</b>	-	-	-	-	-	-
<b>8560</b>	<b>Shade Trees</b>							
	.410	Supplies & Materials	-	-	-	-	-	-
	.440	Contracted Services	20,621	20,000	7,164	25,000	300	25,000
	.460	Other Expenses	-	-	-	-	-	-
		<b>Total Shade Trees</b>	20,621	20,000	7,164	25,000	300	25,000
<b>9000</b>	<b>Employee Benefits</b>							
	.800	NYS Retirement	318,982	394,464	396,931	443,807	386,236	443,807
	.800	Fica & Medicare	203,636	218,784	214,219	220,000	137,138	220,000
	.800	Workers Compensation	102,004	141,841	141,841	110,000	170,757	160,000
	.800	Life Insurance	3,948	8,000	4,274	8,000	2,640	8,000
	.800	Unemployment	26,351	24,230	14,814	30,000	4,235	30,000
	.800	Disability Insurance	3,112	4,231	2,641	4,231	1,539	4,231
	.800	Hospitalization Insurance	619,985	645,252	621,277	683,700	495,556	683,700
	.800	Employee Benefits	67,516	80,000	72,442	80,000	21,358	80,000
		<b>Total Employee Benefits</b>	1,345,534	1,516,802	1,468,439	1,579,738	1,219,459	1,629,738

**INCORPORATED VILLAGE OF EAST HILLS**  
**Operating Budget for the June 1, 2014 - May 31, 2015 Year**  
**EXPENSE BUDGET 2014-15**

			Actual Expenditures 2011-12	Adjusted Budget 2012-13	Actual Expenditures 2012-13	Adopted Budget 2013-14	Actual Expenditures 1/31/2014	Adopted Budget 2014-15
<b>9700</b>	<b>Debt Service</b>							
	.601	Bond Principal 2003	660,000	755,000	755,000	645,000	645,000	-
	.701	Bond Interest 2003	726,009	296,849	296,849	25,800	25,800	-
	.603	Bond Principal 2009	300,000	305,000	305,000	315,000	-	✓ 320,000
	.703	Bond Interest 2009	-	130,031	130,031	123,550	61,775	✓ 116,463 ✓
	.600	Principal B.A.N.	-	-	-	-	-	-
	.700	Interest B.A.N.	-	-	-	-	-	-
	.600	Principal Installment Debt	-	-	-	-	-	-
	.700	Interest Installment Debt	-	-	-	-	-	-
	.604	Bond Principal 2012	-	-	-	85,000	85,000	✓ 760,000 ✓
	.704	Bond Interest 2012	-	-	-	293,788	293,788	✓ 292,088 ✓
	.702	Bond Interest 2006	-	29,919	29,919	27,124	13,562	✓ 24,329 ✓
	.602	Bond Principal 2006	-	65,000	65,000	65,000	-	✓ 70,000 ✓
		<b>Total Debt Service</b>	<b>1,686,009</b>	<b>1,581,799</b>	<b>1,581,799</b>	<b>1,580,262</b>	<b>1,124,925</b>	<b>1,582,880</b>
<b>9900</b>	<b>Operating Transfers</b>							
9951	.900	Capital Projects Fund	-	-	-	-	-	-
		<b>Total Operating Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTALS</b>		<b>\$ 9,235,226</b>	<b>\$ 11,163,431</b>	<b>\$ 9,510,073</b>	<b>\$ 11,169,647</b>	<b>\$ 6,501,159</b>	<b>\$ 11,739,540</b>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014- May 31, 2015 Year  
SCHEDULE 2-A  
Estimated Revenues - General Fund

		Actual Revenues 2012/13	Actual Revenues 1/31/14	Budget Officer's Projected Revenues 2014-15	Adopted Budget 2014-15
<b>1000</b>	<b><u>Property Tax Items</u></b>				
1001	Real Property Taxes	\$ 7,750,613	\$ 7,736,780	\$ 7,782,699	\$ 7,782,699
1002	Real Property Taxes (Non-current)	21,539	15,227	-	-
1081	Payment in lieu of Taxes	107,981	148,525	148,525	148,525
1090	Int. & Penalties on Real Property Taxes	29,153	28,106	-	-
	<b>Total Property Tax Items</b>	<b>7,909,286</b>	<b>7,928,638</b>	<b>7,931,224</b>	<b>7,931,224</b>
<b>1100</b>	<b><u>Non-Property Tax Items</u></b>				
1120	Non Property Tax Dist. - County	19,325	19,325	19,325	19,325
1130	Utilities Gross Receipts	113,971	37,858	115,000	115,000
1170	Franchises	155,716	75,529	132,000	132,000
1190	Other	-	-	-	-
	<b>Total Non-Property Tax Items</b>	<b>289,012</b>	<b>132,712</b>	<b>266,325</b>	<b>266,325</b>
<b>1200</b>	<b><u>General</u></b>				
1235	Tax Advertising Charge	-	-	-	-
1255	Clerk's Fees	42,006	76,035	45,000	45,000
	<b>Total General</b>	<b>42,006</b>	<b>76,035</b>	<b>45,000</b>	<b>45,000</b>
<b>1500</b>	<b><u>Public Safety</u></b>				
1560	Inspection Fees	79,096	48,458	80,000	80,000
	<b>Total Public Safety</b>	<b>79,096</b>	<b>48,458</b>	<b>80,000</b>	<b>80,000</b>
<b>1600</b>	<b><u>Health</u></b>				
1601	Health Fees	-	-	-	-
	<b>Total Health</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2000</b>	<b><u>Culture &amp; Recreation</u></b>				
1000	Pool Admission Charges Visitors	6,008	7,423	5,000	5,000
1001	Replacement Park Cards	3,055	2,050	2,500	2,500
2000	Pool Admission Charges Nannies	6,606	4,325	4,500	4,500
2001	Food Concession	24,828	16,000	25,000	25,000
2002	Tennis Concession	6,000	4,500	6,000	6,000
2003	Soda Vending Machines	2,004	54	250	250
5001	Rentals	17,798	3,391	13,000	13,000
5002	Kids in the Park/Halloween Spooktacular	16,959	15,478	15,000	15,000
5003	Softball Tournament Fees	2,544	2,635	2,500	2,500
	<b>Total Culture &amp; Recreation</b>	<b>85,802</b>	<b>55,856</b>	<b>73,750</b>	<b>73,750</b>
<b>2100</b>	<b><u>Home &amp; Community</u></b>				
2110	Zoning Fees	9,500	6,000	8,500	8,500
2111	ZBA Reimbursements	3,657	4,157	3,500	3,500
2112	Architectural Review Bd Fees	33,200	43,150	35,000	35,000
2115	Planning Board Fees	4,000	500	1,000	1,000
2130	Garbage Removal	1,825	2,855	2,500	2,500
	<b>Total Home &amp; Community</b>	<b>52,182</b>	<b>56,662</b>	<b>50,500</b>	<b>50,500</b>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014- May 31, 2015 Year  
SCHEDULE 2-A  
Estimated Revenues - General Fund

		Actual Revenues 2012/13	Actual Revenues 1/31/14	Budget Officer's Projected Revenues 2014-15	Adopted Budget 2014-15
<b>2400</b>	<b><u>Use of Money &amp; Property</u></b>				
2401	Rental of Real Property	-	-	-	-
2401	Interest Earnings	8,939	4,493	6,000	6,000
	<b>Total Use of Money &amp; Property</b>	<b>8,939</b>	<b>4,493</b>	<b>6,000</b>	<b>6,000</b>
<b>2500</b>	<b><u>Licenses &amp; Permits</u></b>				
2501	Landscape Licenses	19,437	5,723	18,000	18,000
2502	Electrical Licenses	20,300	18,300	15,000	15,000
2503	Plumber Licenses	15,450	14,400	12,000	12,000
2555	Building Permits	231,980	202,548	210,000	210,000
2556	Building Permit Renewals	43,914	31,770	35,000	35,000
2557	Demolition Permits	2,258	1,363	1,500	1,500
2558	Cesspool Permits	16,950	10,700	12,000	12,000
2559	Permit Amendments	4,504	8,022	8,000	8,000
2560	Street Opening Permits	9,400	23,000	6,000	6,000
2565	Plumbing Permits	33,800	44,000	35,000	35,000
2590	Annual Pool Permits	9,450	8,350	8,000	8,000
2591	Fence Permits	1,650	1,725	2,000	2,000
2592	Sign Permits	586	732	750	750
2593	Tag Sale Permits	950	350	500	500
2594	Tree Permits	31,589	22,625	25,000	25,000
2595	Party Permits	6,000	-	-	-
	<b>Total Licenses &amp; Permits</b>	<b>448,218</b>	<b>393,608</b>	<b>388,750</b>	<b>388,750</b>
<b>2600</b>	<b><u>Fines &amp; Forfeitures</u></b>				
2610	Fines & Forfeited Bail	344,707	110,208	250,000	250,000
2620	Forfeiture of Deposit	-	-	-	-
	<b>Total Fines &amp; Forfeitures</b>	<b>344,707</b>	<b>110,208</b>	<b>250,000</b>	<b>250,000</b>
<b>2600</b>	<b><u>Sales of Property &amp; Compensation for Loss</u></b>				
2650	Sales of Scrap and Excess Materials	-	-	-	-
2655	Minor Sales, Other	560	300	-	-
2660	Sales of Real Property	-	-	-	-
2665	Sales of Equipment	-	-	-	-
2680	Insurance Recoveries	123,254	15,390	-	-
2690	Other Compensation for Loss	-	-	-	-
	<b>Total Sales of Property &amp; Compensation for Loss</b>	<b>123,814</b>	<b>15,690</b>	<b>-</b>	<b>-</b>
<b>2700</b>	<b><u>Miscellaneous</u></b>				
2701	Refunds of Appropriations	44,467	(440)	-	-
2705	Gifts & Donations	36,310	46,800	25,000	25,000
2770	Unclassified Including Overpayments	10,674	691	-	-
	<b>Total Miscellaneous</b>	<b>91,450</b>	<b>47,052</b>	<b>25,000</b>	<b>25,000</b>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014- May 31, 2015 Year  
SCHEDULE 2-A  
Estimated Revenues - General Fund

	Actual Revenues 2012/13	Actual Revenues 1/31/14	Budget Officer's Projected Revenues 2014-15	Adopted Budget 2014-15
<b>3000 State Aid</b>				
3001 Per Capita	34,158	-	34,158	34,158
3005 Mortgage Tax	169,797	149,731	100,000	100,000
3040 STAR Program	-	-	-	-
3090 Other	-	-	-	-
3501 Highway/Traffic/Transport.	136,152	-	136,395	136,395
3803 Programs for Aging	-	-	-	-
3960 Emergency Assistance	-	-	-	-
<b>Total State Aid</b>	<b>340,107</b>	<b>149,731</b>	<b>270,553</b>	<b>270,553</b>
<b>4000 Federal Aid</b>				
4960 Federal Aid Revenue	269,686	-	-	-
<b>Total Federal Aid</b>	<b>269,686</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 Interfund Transfers</b>				
5031 Interfund Transfer	-	-	-	-
<b>Total Interfund Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES</b>	<b>\$ 10,084,303</b>	<b>\$ 9,019,141</b>	<b>\$ 9,387,102</b>	<b>\$ 9,387,102</b>
<b>Appropriated Surplus</b>			<b>\$ 2,352,438</b>	<b>\$ 2,352,440</b>
<b>Total Revenues and Appropriated Surplus</b>			<b>\$ 11,739,540</b>	<b>\$ 11,739,542</b>

INCORPORATED VILLAGE OF EAST HILLS							
Operating Budget for the June 1, 2014 - May 31, 2015 Year							
REVENUE BUDGET 2014-15							
			Actual Revenues 2011/12	Actual Revenues 2012/13	Adopted Budget Revenues 2013-14	Actual Revenues 1/31/14	Projected Revenues 2014-15
1000	<b>Property Tax Items</b>						
1001	Real Property Taxes		\$ 7,867,427	\$ 7,750,613	\$ 7,803,951	\$ 7,736,780	\$ 7,782,699
1002	Real Property Taxes (Non-current)		8,039	21,539	\$ -	15,227	-
1081	Payment in lieu of Taxes		6,963	107,981	\$ 125,676	148,525	148,525
1090	Int. & Penalties on Real Property Taxes		28,652	29,153	\$ -	28,106	-
	<b>Total Property Tax Items</b>		<b>7,911,081</b>	<b>7,909,286</b>	<b>7,929,627</b>	<b>7,928,638</b>	<b>7,931,224</b>
1100	<b>Non-Property Tax Items</b>						
1120	Non Property Tax Dist. - County		19,325	19,325	19,325	19,325	19,325
1130	Utilities Gross Receipts		118,668	113,971	115,000	37,858	115,000
1170	Franchises		156,948	155,716	132,000	75,529	132,000
1190	Other		-	-	-	-	-
	<b>Total Non-Property Tax Items</b>		<b>294,941</b>	<b>289,012</b>	<b>266,325</b>	<b>132,712</b>	<b>266,325</b>
1200	<b>General</b>						
1235	Tax Advertising Charge		-	-	-	-	-
1255	Clerk's Fees		41,299	42,006	30,000	76,035	45,000
	<b>Total General</b>		<b>41,299</b>	<b>42,006</b>	<b>30,000</b>	<b>76,035</b>	<b>45,000</b>

INCORPORATED VILLAGE OF EAST HILLS						
Operating Budget for the June 1, 2014 - May 31, 2015 Year						
REVENUE BUDGET 2014-15						
			Actual Revenues 2011/12	Actual Revenues 2012/13	Adopted Budget Revenues 2013-14	Actual Revenues 1/31/14
						Projected Revenues 2014-15
<b>1500</b>	<b>Public Safety</b>					
1560	Inspection Fees		116,837	79,096	75,000	48,458
	Total Public Safety		116,837	79,096	75,000	48,458
1601	Health Fees		-	-	-	-
	Total Health		-	-	-	-
<b>2000</b>	<b>Culture &amp; Recreation</b>					
1000	Pool Admission Charges Visitors		4,639	6,008	4,000	7,423
1001	Replacement Park Cards		3,831	3,055	2,500	2,050
2000	Pool Admission Charges Nannies		5,725	6,606	2,500	4,325
2001	Food Concession		20,000	24,828	24,827	16,000
2002	Tennis Concession		6,030	6,000	6,000	4,500
2003	Soda Vending Machines		2,191	2,004	1,000	54
5001	Rentals		17,973	17,798	13,000	3,391
5002	Kids in the Park/Halloween Spooktacular		20,575	16,959	6,000	15,478
5003	Softball Tournament Fees		2,716	2,544	2,400	2,635
	Total Culture & Recreation		83,680	85,802	62,227	55,856
<b>2110</b>	<b>Home &amp; Community</b>					
2110	Zoning Fees		16,402	9,500	8,500	6,000
2111	ZBA Reimbursements		5,541	3,657	2,500	4,157
2112	Architectural Review Bd Fees		41,900	33,200	15,000	43,150
2115	Planning Board Fees		3,500	4,000	500	500
2130	Garbage Removal		4,015	1,825	2,500	2,855
	Total		71,358	52,182	29,000	56,662

INCORPORATED VILLAGE OF EAST HILLS							
Operating Budget for the June 1, 2014 - May 31, 2015 Year							
REVENUE BUDGET 2014-15							
			Actual Revenues 2011/12	Actual Revenues 2012/13	Adopted Budget Revenues 2013-14	Actual Revenues 1/31/14	Projected Revenues 2014-15
2400	Use of Money & Property						
	2410	Rental of Real Property	-	-	-	-	-
	2401	Interest Earnings	15,367	8,939	15,000	4,493	6,000
		Total Use of Money & Property	15,367	8,939	15,000	4,493	6,000
2500	Licenses & Permits						
	2501	Landscape Licenses	20,056	19,437	18,000	5,723	18,000
	2502	Electrical Licenses	19,300	20,300	15,000	18,300	15,000
	2503	Plumber Licenses	15,600	15,450	10,000	14,400	12,000
	2555	Building Permits	376,262	231,980	210,000	202,548	210,000
	2556	Building Permit Renewals	42,370	43,914	25,000	31,770	35,000
	2557	Demolition Permits	3,243	2,258	1,500	1,363	1,500
	2558	Cesspool Permits	30,375	16,950	12,000	10,700	12,000
	2559	Permit Amendments	7,991	4,504	5,000	8,022	8,000
	2560	Street Opening Permits	7,250	9,400	5,000	23,000	6,000
	2565	Plumbing Permits	44,185	33,800	25,000	44,000	35,000
	2590	Annual Pool Permits	3,250	9,450	8,000	8,350	8,000
	2591	Fence Permits	2,850	1,650	1,200	1,725	2,000
	2592	Sign Permits	1,834	586	750	732	750
	2593	Tag Sale Permits	750	950	500	350	500
	2594	Tree Permits	31,475	31,589	25,000	22,625	25,000
	2595	Party Permits	-	6,000	-	-	-
		Total Licenses & Permits	606,791	448,218	361,950	393,608	388,750
2600	Fines & Forfeitures						
	2610	Fines & Forfeited Bail	383,605	344,707	225,000	110,208	250,000
	2620	Forfeiture of Deposit	10,000	-	-	-	-
		Total Fines & Forfeitures	393,605	344,707	225,000	110,208	250,000
2600	Sales of Property & Compensation for Loss						
	2650	Sales of Scrap and Excess Materials	-	-	-	-	-
	2655	Minor Sales, Other	520	560	-	300	-
	2660	Sales of Real Property	-	-	-	-	-
	2665	Sales of Equipment	-	-	-	-	-
	2680	Insurance Recoveries	11,541	123,254	-	15,390	-
	2690	Other Compensation for Loss	-	-	-	-	-
		Total Sales of Property & Compensation for Loss	12,061	123,814	-	15,690	-

INCORPORATED VILLAGE OF EAST HILLS						
Operating Budget for the June 1, 2014 - May 31, 2015 Year						
REVENUE BUDGET 2014-15						
			Actual Revenues 2011/12	Actual Revenues 2012/13	Adopted Budget Revenues 2013-14	Actual Revenues 1/31/14
						Projected Revenues 2014-15
<b>2700</b>	<b>Miscellaneous</b>					
2701	Refunds of Appropriations		2,370	44,467	-	(440)
2705	Gifts & Donations		74,950	36,310	25,000	46,800
2770	Unclassified Including Overpayments		8,177	10,674	-	691
	<b>Total Miscellaneous</b>		<b>85,497</b>	<b>91,450</b>	<b>25,000</b>	<b>47,052</b>
<b>2800</b>	<b>Interfund Revenues</b>					
2850	Transfer Parklands Fund		-	-	-	-
	<b>Total Interfund Revenues</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000</b>	<b>State Aid</b>					
3001	Per Capita		34,158	34,158	34,158	-
3005	Mortgage Tax		136,344	169,797	80,000	149,731
3040	STAR Program		-	-	-	-
3090	Other		15,000	-	-	-
3501	Highway/Traffic/Transport.		136,395	136,152	136,395	-
3803	Programs for Aging		-	-	-	-
3960	Emergency Assistance		14,418	-	-	-
	<b>Total State Aid</b>		<b>336,315</b>	<b>340,107</b>	<b>250,553</b>	<b>149,731</b>
<b>4000</b>	<b>Federal Aid</b>					
4960	Federal Aid Revenue		57,950	269,686	-	-
	<b>Total Federal Aid</b>		<b>57,950</b>	<b>269,686</b>	<b>-</b>	<b>-</b>
<b>5000</b>	<b>Other Financing Sources</b>					
5031	Interfund Transfers		98,308	-	-	-
5710	Proceeds of Serial Bonds		-	-	-	-
5730	Proceeds of BANs		-	-	-	-
	<b>Total Other Financing Sources</b>		<b>98,308</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL REVENUES</b>		<b>\$ 10,125,090</b>	<b>\$ 10,084,306</b>	<b>\$ 9,269,682</b>	<b>\$ 9,019,141</b>
	<b>Appropriated Surplus</b>					<b>\$ 2,352,440</b>
	<b>Total Revenues and Appropriated Surplus</b>					<b>\$ 11,739,542</b>

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014- May 31, 2015 Year  
SCHEDULE 4-A  
Capital Projects Report

YEAR	PROJECT	COST	STATUS
2010/2011	Road resurfacing	2,115,717	completed
	DPW Equipment (Ford F350, Dump Truck and Refuse Truck)	366,884	completed
2011/2012	Road resurfacing	514,042	completed
	Court resurfacing	29,500	completed
2012/2013	Road resurfacing	835,904	completed
	DPW Equipment	170,000	completed
2013/2014	Road resurfacing	1,000,000	
	DPW Equipment	300,000	
	Public Safety/Code Vehicles	151,000	
	Generator	259,000	
2014/2015	Road resurfacing	870,000	
	Pool Refinishing	130,000	
2015/2016	Road resurfacing	1,000,000	
2016/17	Road resurfacing	1,000,000	
2017/18	Road resurfacing	1,000,000	
2018/19	Road resurfacing	1,000,000	

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 5-A  
Schedule of Salaries & Wages

	<u>Number of Persons</u>	<u>Total Appropriated</u>	<u>General Fund</u>
<b>1010.1 Legislative</b>			
Board of Trustees			
<b>Total Legislative</b>	4	\$ 91,608	\$ 91,608
<b>1110.1 Judicial</b>			
Village Justice			
Associate Village Justice			
Court Clerk			
<b>Total Judicial</b>	3	65,000	65,000
<b>1210.1 Executive</b>			
Mayor			
<b>Total Executive</b>	1	60,000	60,000
<b>1410.1 Admin. Clerk &amp; Treasurer</b>			
Clerk/Treasurer			
Deputy Clerk			
Secretary to Board of Trustees			
Deputy Assessor			
Clerks			
<b>Total Admin. Clerk &amp; Treasurer</b>	7	362,000	362,000
<b>1620.1 Buildings</b>			
Maintenance Supervisor			
<b>Total Buildings</b>	-	-	-
<b>3620.1 Safety Inspection</b>			
Building Inspector			
Code Enforcement Inspectors (F/T,P/T)			
Code Investigator			
Secretary			
Secretary Zoning/Planning/ARB			
<b>Total Safety Inspection</b>	5	350,000	350,000
<b>3989.1 Security Patrol</b>			
Security Director	1		
Security Aides	10		
Gate Attendants	2		
Security Aides P/T	6		
Security Aides Seasonal			
<b>Total Security Patrol</b>	19	520,000	520,000

INCORPORATED VILLAGE OF EAST HILLS  
Operating Budget for the June 1, 2014 - May 31, 2015 Year  
SCHEDULE 5-A  
Schedule of Salaries & Wages

	<u>Number of Persons</u>	<u>Total Appropriated</u>	<u>General Fund</u>
<b>5010.1 Street Administration</b>			
Supt. of Public Works	1		
<b>Total Street Administration</b>	1	94,000	94,000
<b>5110.1 Street Maintenance</b>			
Laborers			
<b>Total Street Maintenance</b>	9	491,103	491,103
<b>5142.1 Street Snow Removal</b>			
Overtime			
<b>Total Street Snow Removal</b>		52,000	52,000
<b>7410.1 Parks &amp; Recreation</b>			
Personal Services - Full Time	5		
Personal Services - Seasonal/P/T	63		
<b>Total Parks &amp; Recreation</b>		598,397	598,397
<b>8010.1 Zoning Board</b>			
Chairman	1		
Members	4		
Clerical	1		
<b>Total Zoning Board</b>	6	2,000	2,000
<b>8020.1 Planning Board</b>			
Chairman	1		
Members	4		
Clerical	1		
<b>Total Planning Board</b>	6	300	300
<b>8160.1 Refuse Collection &amp; Disposal</b>			
MEO Sanitation	9		
Part Time/Seasonal/Overtime			
<b>Total Refuse Collection &amp; Disposal</b>	9	327,628	327,628
<b>8170.1 Leaf Collection</b>			
Overtime			
<b>Total Leaf Collection</b>		-	-
<b>Total General Fund Salaries &amp; Wages</b>	<b>185</b>	<b>\$ 3,014,036</b>	<b>\$ 3,014,036</b>



**NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE**  
**OFFICE OF REAL PROPERTY TAX SERVICES**  
**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

**Date:** April 11, 2014

**Taxing Jurisdiction:** Inc. Village of East Hills

**Fiscal Year Beginning:** June 1, 2014

**Total equalized value in taxing jurisdiction: \$1,996,861,501.26**

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
4110	VETERANS - ELIGIBLE FUNDS	RPTL 458(1)	47	9,465,189.88	0.44%
4112	VETERANS - WARTIME/NONCOMBAT	RPTL 458-a	52	2,808,000.00	0.13%
4113	VETERANS - WARTIME/COMBAT	RPTL 458-a	29	2,850,379.75	0.13%
4164	VOL FIREFIGHTER - CERTAIN CNTYS	RPTL 466-c	12	769,789.88	0.04%
4180	PERSON AGED 65 YRS OR OLDER	RPTL 467	11	3,648,822.79	0.17%
13100	COUNTY OWNED: (GENERALLY)	RPTL 406(1)	20	17,707,594.94	0.82%
13650	VILLAGE OWNED: (GENERALLY)	RPTL 406(1)	4	46,098,101.27	2.13%
13800	SCHOOL DISTRICT PROPERTY	RPTL 408	6	178,602,531.65	8.24%
13870	SPECIAL DISTRICT PROPERTY	RPTL 410	11	13,560,126.59	0.63%
25110	NONPROF ORGNZTN - RELIGIOUS	RPTL 420-a	5	56,754,430.38	2.62%
25230	NONPROF ORG - MORAL/MENTAL IMP	RPTL 420-a	3	2,170,253.17	0.10%
26400	VOLUNTEER FIRE COMP OR DEPT	RPTL 464(2)	1	3,720,253.17	0.17%
41400	CLERGY	RPTL 460	3	284,810.13	0.01%
13500	TOWN OWNED PROP (GENERALLY)	RPTL 406(1)	1	8,275,316.46	0.38%
18020	MUNICIPAL INDUST DEVEL AGENCY	RPTL 412-a	2	30,451,139.24	1.41%
<b>Totals</b>			207	\$377,166,739.30	17.41%

**The exempt amounts do not take into consideration any payments for municipal services.**

Amount, if any, attributed to payments in lieu of taxes: \$125,675.95  
(details contained on RP-495-PILOT)

## LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: April 11, 2014

**Taxing Jurisdiction:** Inc. Village of East Hills

**Fiscal Year Beginning: June 1, 2014**

**Total equalized value in taxing jurisdiction: \$1,996,861,501.26**

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